



Sports Premium Funding Review of academic year 2021-22 and plans for 2022-23

Since September 2015 the school has adopted the Guidance and Template from the Association for Physical Education to improve the impact of the Sports Funding in order to achieve the following vision for DJS in line with the vision for the Sports Premium funding:

ALL pupils leaving DJS school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

The Sports Funding Objectives:

To achieve self-sustaining improvement in the quality of PE and sport against **5 key indicators:**

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

These directly relate to the school's overall vision statement for 2021-22 which is:

We are committed to teaching and encouraging our children to:

- *Be happy, healthy, confident and resilient*
- *Have empathy, understanding and kindness for others and themselves*
- *Be able to show positive learning behaviours and develop a love of learning*
- *Be socially skilled and effective communicators*
- *Be prepared to understand, embrace and live successfully in our diverse world*

We will do this by:

- *Having high expectations in all areas of school life*
- *Developing a growth mindset for lifelong learning*
- *Offering a relevant, inspiring and broad curriculum, adapted to ensure all individuals grow*
- *Delivering high-quality, inclusive teaching every day, to all pupils*

What we achieved in Academic Year 2021-22: Total to spend £23,516 (£4,275 b/fwd & £19,241 funding)

Swimming outcomes Summer 2022: Due to moving back to single age year groups and COVID we have moved swimming back to year 5 in order to catch up with swimming that had been missed in year 4. Therefore, year 5 have swam for 10 weeks during the summer term May – July. We will endeavor try to keep the dates similar but this will depend on the availability of the leisure center.

Additionally, we hope that in the future that we can provide swimming for years 3, 4 and 5 so that the children get an opportunity to swim every year and to see a clear progression with their swimming skills.

Year 5 children in July 2022: 95 children, of which 82 attended 10 swimming sessions.

75% of our Year 5 children can swim competently, confidently and proficiently over a distance of at least 25m.

57% of our Year 5 children can use a range of strokes effectively.

100% of our year 5 children who attended swimming has gained water confidence.

Priorities 2021 - 2022	Covers which Sports Funding key indicator:	Sports Funding paid for:	What worked well	What will change next year
Develop greater participation in inter school competitions, with a particular focus on inclusion for SEN and Pupil Premium	1,2,3,4,5	Release of staff to attend the events; transport to and from the events and administrative costs: £900 Schools Sports Partnership fee: £320 Mini bus hire from Hampshire (£110) (Total cost £1,300)	Football, mixed 7 aside – year 5 & 6 (2 events)	To enter our school into more sporting events. More training/coaching sessions for competitive team events. Continue to ensure a range of children are actively encouraged to take part.
			Hampshire school games commonwealth sports and physical activity festival 2022 (1 event)	

A high quality Sports Day event which celebrates active lifestyles and ensures all children participate in competitive sports	1,2,5	<p>This event to be professionally run by CM Sports (12 coaches) in conjunction with the PE Lead – this freed up all staff to be with the children to encourage everyone to take part</p> <p>(total cost: £1,000)</p>	<p>Successful Sports Day which combined both individual competitive track events along with PE team work challenges. Parents brought picnics and stayed all day to enjoy the atmosphere and the competition. House cup and individual medal presentation.</p>	<p>Continue next year: present new trophies – one for the co-operative element of the day and one for the competitive element.</p>
Update sports equipment	2	<p>New balls (netballs, volleyballs, tri golf balls handballs and footballs), Netball posts & cones purchased for more inclusive activities in both lessons and break and lunch activities.</p> <p>(total cost £1,600)</p>	<p>Children have been able to participate in PE and play sports competitively during lunch with good quality equipment.</p>	<p>To continue to introduce new sports and to buy new quality equipment in order for children to get the most out of their PE lessons.</p>
Funding school mini bus	4, 5	<p>Funding the school mini bus monthly.</p> <p>(total cost £1,500)</p>	N/a	<p>For children to have opportunities to play in interschool competitions in a range of sports.</p> <p>To be used during outdoor learning.</p>
Playground/netball markings	1, 2, 4, 5	<p>Netball court markings and fun playground markings for the children to enjoy during break and lunch.</p> <p>Vapour removal of old markings and repainting</p> <p>Buddy Benches and benches in quiet area</p> <p>(total cost £14,065)</p>	<p>Children have been given the opportunity to play netball competitively within PE lessons. With the court markings being clear, children have been able to learn the correct netball positions and rules. Break times and lunch times have been more enjoyable for the children as the new markings and playground games are in constant use. By children using the playground marking, they have been getting regular exercise.</p>	<p>To develop a netball club to take advantage of the new netball markings.</p>
Outdoor Learning		<p>Improvements to outside area (rubber mulch) £720</p> <p>Set-up planning time £1,560</p>		

		Set up and running costs for year £2,527 (total cost £4,807)		
Total costs	£24,272 (overspend of £756)			

Our plans for 2022-23:

Vision: ALL pupils leaving DJS school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active

lifestyle and lifelong participation in physical activity and sport.

Objectives:

1. Specialist coaches to provide sports day, armed forces day and other activities.
2. Continue to develop teachers' confidence to deliver a wide range of sports lessons including dance.
3. Continue to widen the choice of lunchtime clubs to enable more children to be more physically active.
4. Develop sports teams to train and compete with local schools.
5. Have an accurate picture of which children need support to achieve an active and healthy lifestyle.

Funding for Academic Year 2022/23 £19,440

Anticipated spend of funding

DJS Objectives	Sports Funding Key Indicator	Actions	When	Funding	Success Criteria (Impact on pupils)
1	1,2,5	Continue with high quality Sports Day	Summer 2023	£1,000	Parents and children enjoy a day where physical activity is celebrated and competition and teamwork are encouraged
1, 5	1,4	Continue with high quality Armed Forces Day with the element of team spirit of working within mixed age houses	July 2023	£250	Parents and children enjoy a day where physical activity and teamwork are celebrated
4,5	1,2,3,4,5	Continue with participation in inter school competitions including Change4Life: developing young sports leaders	New sports Leaders to be trained in 2023, continue sporting programme all year	£1,200	Different children enjoying the opportunity to represent as leaders or the school in an inter-school event New sports leaders appointed to continue to drive activity at lunchtimes
2,5	1, 2, 3,4,5	Resources for round net & outside specialist to come in for a	To Purchase Autumn 2022 Sports Specialist £300	£660	Children to be introduced to a new sports and feel challenged. To broaden children's sporting experiences which will lead to playing competitively against other schools.

		staff meeting to build teachers confidence,	Nets £360		
4, 5	4, 5	Continue to fund the school mini bus	Throughout the year (monthly cost £500)	£6,000	To allow more children to be involved with interschool sporting competitions.
3,4,5	1,2,4	To look into installing a MUGA (Total cost approx. £30,000)	Summer 2023	Approx £10,330 in academic year 2022/23 for part 1 of project	To play a variety of invasion games on the MUGA during PE and Lunchtime. Sports leaders to use this for their lunchtime clubs.
TOTAL COST				19,440	